

Explanation of variances – pro forma

Name of smaller authority: **Little Cornard Parish Council**

County area (local councils and Suffolk)

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21	2021/22	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)																																																																		
	£	£	£	%	Required?																																																																				
1 Balances Brought Forward	12,823	10,378				Explanation of % variance from PY opening balance not required - Balance brought forward agrees																																																																			
2 Precept or Rates and Levies	6,212	7,000	788	12.69%	NO																																																																				
3 Total Other Receipts	10,785	5,915	-4,870	45.16%	YES		<table border="1"> <thead> <tr> <th></th> <th>2020/ 2021</th> <th>2021 / 2022</th> </tr> </thead> <tbody> <tr> <td>Receipts</td> <td></td> <td></td> </tr> <tr> <td>Grants</td> <td>£ 1,776.40</td> <td>£ 1,132.40</td> </tr> <tr> <td>Bank Interest</td> <td>£ -</td> <td>£ -</td> </tr> <tr> <td>NP Grant</td> <td>£ 8,395.00</td> <td>£ 3,200.00</td> </tr> <tr> <td>CIL</td> <td>£ -</td> <td>£ -</td> </tr> <tr> <td>Other</td> <td>£ 188.17</td> <td>£ -</td> </tr> <tr> <td>VAT Repayment</td> <td>£ 426.23</td> <td>£ 1,582.55</td> </tr> <tr> <td></td> <td>£ 10,785.80</td> <td>£ 5,914.95</td> </tr> </tbody> </table>		2020/ 2021	2021 / 2022	Receipts			Grants	£ 1,776.40	£ 1,132.40	Bank Interest	£ -	£ -	NP Grant	£ 8,395.00	£ 3,200.00	CIL	£ -	£ -	Other	£ 188.17	£ -	VAT Repayment	£ 426.23	£ 1,582.55		£ 10,785.80	£ 5,914.95																																							
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4 Staff Costs	2,653	2,515	-138	5.20%	NO																																																																				
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO																																																																				
6 All Other Payments	16,789	7,429	-9,360	55.75%	YES		<table border="1"> <thead> <tr> <th></th> <th>2020/21</th> <th>2021/2022</th> </tr> </thead> <tbody> <tr> <td>Payments</td> <td></td> <td></td> </tr> <tr> <td>Admin</td> <td>£631.22</td> <td>£736.72</td> </tr> <tr> <td>Donations</td> <td>£200.00</td> <td>£200.00</td> </tr> <tr> <td>Subscriptions</td> <td>£184.37</td> <td>£190.44</td> </tr> <tr> <td>Insurance</td> <td>£171.84</td> <td>£171.84</td> </tr> <tr> <td>Inspection</td> <td>£200.00</td> <td>£200.00</td> </tr> <tr> <td>Maintenance</td> <td>£978.97</td> <td>£1,816.09</td> </tr> <tr> <td>Village Hall</td> <td>£0.00</td> <td>£0.00</td> </tr> <tr> <td>Contingency</td> <td>£1,467.43</td> <td>£0.00</td> </tr> <tr> <td>Neighbourhood Plan</td> <td>£8,395.00</td> <td>£3,200.00</td> </tr> <tr> <td>Community Wardens</td> <td>£1,000.00</td> <td>£233.40</td> </tr> <tr> <td>CIL</td> <td>£1,977.42</td> <td>£0.00</td> </tr> <tr> <td>VAT Paid</td> <td>£1,582.55</td> <td>£680.14</td> </tr> <tr> <td></td> <td>£16,788.80</td> <td>£7,428.63</td> </tr> <tr> <td>Increase in maintenance costs re:</td> <td></td> <td></td> </tr> <tr> <td>BDC - Dog & Litter bin emptying</td> <td>£ 173.96</td> <td></td> </tr> <tr> <td>Westcotec - Bracket</td> <td>£ 57.50</td> <td></td> </tr> <tr> <td>Garden Arb Business - Fottpaths</td> <td>£ 300.00</td> <td></td> </tr> <tr> <td>Clarks of Walsham - kissing gates</td> <td>£ 958.34</td> <td></td> </tr> <tr> <td>GPCPC - contribution to sign</td> <td>£ 326.29</td> <td></td> </tr> <tr> <td></td> <td>£ 1,816.09</td> <td></td> </tr> </tbody> </table>		2020/21	2021/2022	Payments			Admin	£631.22	£736.72	Donations	£200.00	£200.00	Subscriptions	£184.37	£190.44	Insurance	£171.84	£171.84	Inspection	£200.00	£200.00	Maintenance	£978.97	£1,816.09	Village Hall	£0.00	£0.00	Contingency	£1,467.43	£0.00	Neighbourhood Plan	£8,395.00	£3,200.00	Community Wardens	£1,000.00	£233.40	CIL	£1,977.42	£0.00	VAT Paid	£1,582.55	£680.14		£16,788.80	£7,428.63	Increase in maintenance costs re:			BDC - Dog & Litter bin emptying	£ 173.96		Westcotec - Bracket	£ 57.50		Garden Arb Business - Fottpaths	£ 300.00		Clarks of Walsham - kissing gates	£ 958.34		GPCPC - contribution to sign	£ 326.29			£ 1,816.09	
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7 Balances Carried Forward	10,378	13,350				VARIANCE EXPLANATION NOT REQUIRED																																																																			
8 Total Cash and Short Term Investments	10,378	13,350				VARIANCE EXPLANATION NOT REQUIRED																																																																			
9 Total Fixed Assets plus Other Long Term Investments and	7,565	8,523	958	12.67%	NO		2x Kissing gates purchased in 2021/22																																																																		
10 Total Borrowings	0	0	0	0.00%	NO																																																																				

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable